

GOVERNMENT OF TELANGANA  
ABSTRACT

TOURISM - Budget Estimates – 2014-15 - Administrative Sanction Order for Rs.1,67,94,000/- to YAT & C (PMU) Department – Orders – Issued.

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YOUTH ADVANCEMENT, TOURISM & CULTURE (T & PMU) DEPARTMENT

G.O.RT.No. 122. Dated 15 -10-2014.  
Read the following:-

- 1.G.O.Rt.No.54, Finance (EBS.I) Dept., Dt. 19-06-2014
- 2.G.O.Rt.No.13, YAT&C(T&PMU) Dept, Dt.30-06-2014
- 3.G.O.Rt.No.692, Finance (EBS.I) Dept., Dt.26-09-2014

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ORDER:-

In pursuance of the Budget Release Order (BRO) issued by the Finance Department in the G.O.3<sup>rd</sup> read above, Government hereby accord Administrative Sanction to the **YAT & C (PMU) Department**, for an amount of **Rs.1,67,94,000/-** (Rupees One Crores Sixty Seven Lakhs Ninety Four Thousand only) towards meeting the expenditure for the month of **SEPTEMBER, 2014** under **Plan Schemes** for the **Financial Year 2014-15** to meet the expenditure up to the amounts authorized in Colum No. (9), in respect of the schemes indicated in Column No. (2) under the Head of Account indicated in Column No. (4) of the table below. The procedure of drawal of funds and the Drawing Officer are specified in Column No. (10) and (11) respectively of the table below :

(Rupees in Thousands)

S. No	Name of the Scheme	Plan / Non – Plan	Head of Account	Provision in B.E. (June, July, August & Sept, 2014)	Addl. Amount Sanctioned	Total Provision in B.E. (June, July, August & Sept, 2014)	Amount Already Authorise d	Amount Authorise d now	Procedure of drawal of funds	Drawing Officer
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
1	Tourism PMU	Plan	3452-01-102-11-13-010-011	3,78	-	3,78	2,83	94	D.V.Bill	Asst. Secy & DDO, YAT & C (T&PMU) Dept.
2	- do -	-do -	3452-01-102-11-13-010-012	28	-	28	21	7	-do -	-do -
3	- do -	-do -	3452-01-102-11-13-010-013	1,26		1,26	94	31	-do -	-do -
4	- do -	-do -	3452-01-102-11-13-010-015	42		42	31	10	-do -	-do -
5	- do -	-do -	3452-01-102-11-13-010-016	70		70	52	17	-do -	-do -
6	- do -	-do -	3452-01-102-11-13-010-017	14		14	10	3	-do -	-do -
7	- do -	-do -	3452-01-102-11-13-010-018	28		28	21	7	-do -	-do -
8	- do -	-do -	3452-01-102-11-13-010-019	14		14	10	3	-do -	-do -
9	- do -	-do -	3452-01-102-11-13-110-111	2,10		2,10	1,57	52	-do -	-do -
10	- do -	-do -	3452-01-102-11-13-130-131	70		70	52	17	-do -	-do -
11	- do -	-do -	3452-01-102-11-13-130-132	2,10		2,10	1,57	52	-do -	-do -

S. No	Name of the Scheme	Plan / Non – Plan	Head of Account	Provision in B.E. (June, July, August & Sept, 2014)	Addl. Amount Sanctioned	Total Provision in B.E. (June, July, August & Sept, 2014)	Amount Already Authorised	Amount Authorised now	Procedure of drawal of funds	Drawing Officer
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.
12	- do -	-do -	3452-01-102-11-13-130-134	2,10	-	2,10	1,57	52	D.V.Bill	Asst. Secy & DDO, YAT & C (T&PMU) Dept.
13	- do -	-do -	3452-01-102-11-13-260	2,87,70	-	2,87,70	2,15,77	71,92	-do -	-do -
14	- do -	-do -	3452-01-102-11-13-280-284	49,00	-	49,00	36,75	12,25	-do -	-do -
15	- do -	-do -	3452-01-102-11-13-300	9,80	-	9,80	7,35	2,45	-do -	-do -
16	- do -	-do -	3452-01-102-11-13-500-503	28,00	-	28,00	21,00	7,00	-do -	-do -
17	PMU – Tourism Projects	-do -	3452-01-102-11-18-500-503	28,00	-	28,00	21,00	7,00	-do -	-do -
18	PMU – International Marts/ Fairs & Festivals	-do -	3452-01-102-11-19-500-503	84,00	-	84,00	63,00	21,00	-do -	-do -
19	PMU – Promotion of Tourism/ Events	-do -	3452-01-102-11-20-500-503	1,71,50	-	1,71,50	1,28,62	42,87	-do -	-do -
			TOTAL	6,72,00	-	6,72,00	5,03,94	1,67,94		

2. The Assistant Secretary to Government & Drawing & Disbursing Officer, YAT & C (PMU) Department, is authorized to draw the amount subject to compliance with other procedure and rules in vogue.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)**

**B.P.ACHARYA**  
**PRINCIPAL SECRETARY TO GOVERNMENT (FAC)**

To  
The Assistant Secretary to Government & Drawing and Disbursing Officer,  
YAT & C (PMU) Department.  
The Deputy Pay & Accounts Officer, Secretariat Branch, Hyderabad.  
The YAT & C (PMU- Claims) Department.

**Copy to**  
The Finance (BG) Department  
The Finance (EBS.I) Department  
The Accountant General (A&E), Hyderabad  
SF/SCs

//FORWARDED :: BY ORDER//

SECTION OFFICER